

	2024-25	2025-26	Change
<b>OPERATION AND MAINTENANCE OF BUILDINGS</b>			
FUEL AND UTILITIES	30,500	30,500	0
CUSTODIAL SUPPLIES	2,500	2,000	(500)
MAINTENANCE EXPENSES	12,000	10,000	(2,000)
REPAIRS TO BUILDINGS AND EQUIPMENT	7,000	6,000	(1,000)
RENTAL OF BRANCH LIBRARIES	0	0	0
INSURANCE	23,600	27,000	3,400
<b>TOTAL OPERATION AND MAINTENANCE</b>	<b>75,600</b>	<b>75,500</b>	<b>(100)</b>
<b>MISCELLANEOUS EXPENSES</b>			
OFFICE AND LIBRARY SUPPLIES	5,200	4,700	(500)
COPIER SUPPLIES	3,000	3,000	0
TELEPHONE	4,700	4,500	(200)
POSTAGE	800	900	100
PUBLICITY AND PRINTING	600	400	(200)
PROGRAMMING	3,200	2,700	(500)
TRAVEL	600	500	(100)
CONTINUING EDUCATION	800	700	(100)
PROFESSIONAL SERVICES	13,000	13,000	0
PROFESSIONAL DUES	300	300	0
LEASES OF EQUIPMENT	8,000	8,000	0
CIRCULATION SYSTEM	24,222	26,000	1,778
<b>TOTAL MISCELLANEOUS EXPENSES</b>	<b>64,422</b>	<b>64,700</b>	<b>278</b>
<b>GRAND TOTAL EXPENDITURES</b>	<b>698,181</b>	<b>724,506</b>	<b>26,325</b>
<b>EXPENDITURES</b>	<b>698,181</b>	<b>724,506</b>	<b>26,325</b>
RECEIPTS- REGULAR	25,750	36,500	10,750
FROM LIBRARY RESERVE-BACK TO VOTERS	70,700	74,241	3,541
<b>GRAND TOTAL RECEIPTS</b>	<b>96,450</b>	<b>110,741</b>	<b>14,291</b>
<b>TAX LEVY TO BE RAISED</b>	<b>601,731</b>	<b>613,765</b>	<b>12,034</b>